

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	187

Service Area Statistics

Square Miles	27
Population	153,924

Service Consumption

Annual Passenger Miles	2,446,362
Annual Unlinked Trips	448,281 Q
Average Weekday Unlinked Trips	1,539
Average Saturday Unlinked Trips	1,025
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,384,307 Q
Annual Vehicle Revenue Hours	204,395 Q
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	84
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$118,010
--	-----------

Sources of Operating Funds Expended

Fare Revenues	( 3%)	\$110,641
Local Funds	( 32%)	1,214,539
State Funds	( 28%)	1,045,009
Federal Assistance	( 37%)	1,370,088
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$3,740,277</b>

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	879,360
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$879,360</b>

Summary of Operating Expenses

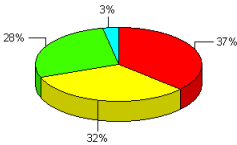
Salary, Wages and Benefits	\$1,698,411
Materials and Supplies	263,890
Purchased Transportation	1,455,070
Other Operating Expenses	322,906
<b>Total Operating Expenses</b>	<b>\$3,740,277</b>

Reconciling Cash Expenditures	\$0
-------------------------------	-----

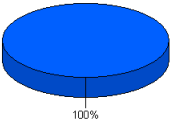
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	8	\$0	\$0	\$0	\$0	\$0
Demand Response	37	28	\$269,000	\$0	\$0	\$610,360	\$879,360
<b>Total</b>	<b>48</b>	<b>36</b>	<b>\$269,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$610,360</b>	<b>\$879,360</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,363,363	\$104,380	\$0	753,459	753,459	332,180	41,827	0.0	19	2.6	19	0	0%
Demand Response	\$2,376,914	\$13,630	\$879,360	1,692,903	1,630,848 Q	116,101 Q	162,568 Q	N/A	65	4.1	65	N/A	0%

Performance Measures

Service Efficiency

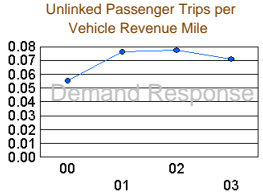
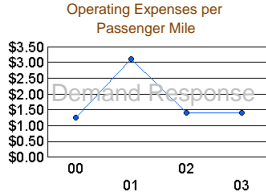
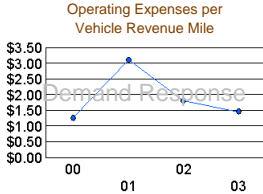
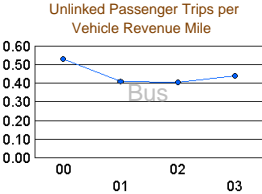
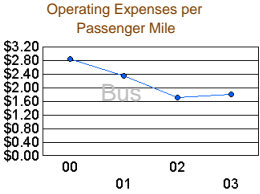
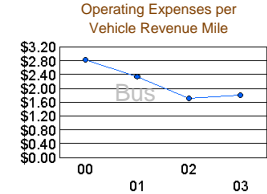
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$1.81	\$32.60
Demand Response	\$1.46 Q	\$14.62 Q

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.81	\$4.10
Demand Response	\$1.40	\$20.47 Q

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.44	7.94
Demand Response	0.07 Q	0.71 Q



1 Excludes data for purchased transportation reported separately